County: Dodge MARQUARDT MEMORIAL MANOR, INC.

1020 HILL STREET

WATERTOWN 53098 Phone: (920) 261-0400		Ownershi p:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Hi ghest Level Li cense:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/01):	140	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	140	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	137	Average Daily Census:	138

Services Provided to Non-Residents	1	Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care Supp. Home Care-Personal Care	Yes No	Primary Diagnosis	%	Age Groups	% 	Less Than 1 Year	28. 5 44. 5
Supp. Home Care-Household Services	Yes	Developmental Disabilities	0. 7	Under 65	3. 6	More Than 4 Years	27. 0
Day Services	No	Mental Illness (Org. /Psy)	44. 5	65 - 74	5. 1		
Respite Care	No	Mental Illness (Other)	1. 5	75 - 84	28. 5		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	54. 0	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0. 0	95 & 0ver	8.8	Full-Time Equivalen	ıt
Congregate Meals	Yes	Cancer	0. 7	ĺ	j	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	1. 5		100.0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	8.0	65 & 0ver	96. 4		
Transportati on	No	Cerebrovascul ar	14. 6			RNs	14. 5
Referral Service	Yes	Di abetes	7. 3	Sex	% j	LPNs	7. 6
Other Services	Yes	Respi ratory	3.6	·	Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	17. 5	Male	27. 0	Ai des, & Orderlies	53. 6
Mentally Ill	No		i	Femal e	73. 0		
Provi de Day Programming for	j		100. 0		j		
Developmentally Disabled	No		i		100.0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay			amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	1	2. 7	194	0	0. 0	0	0	0. 0	0	1	0. 7
Skilled Care	7	100.0	269	93	100.0	107	0	0.0	0	36	97. 3	194	0	0.0	0	0	0.0	0	136	99. 3
Intermedi ate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	7	100.0		93	100.0		0	0.0		37	100.0		0	0.0		0	0.0		137	100. 0

MARQUARDT MEMORIAL MANOR, INC.

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti o	ıs, Servi ces	, and Activities as of 12/3	31/01
Deaths During Reporting Period		'					
8 1 8		ľ		% I	leedi ng		Total
Percent Admissions from:		Activities of	%	Assis	tance of	% Totally M	Number of
Private Home/No Home Health	3. 0	Daily Living (ADL)	Independent	One Or	Two Staff	Dependent I	Resi dents
Private Home/With Home Health	10.6	Bathi ng	0.0		49. 6	50. 4	137
Other Nursing Homes	4. 5	Dressi ng	2. 9		66. 4	30. 7	137
Acute Care Hospitals	72.7	Transferring	19. 0		57. 7	23. 4	137
Psych. HospMR/DD Facilities	0.0	Toilet Use	13. 1		48. 2	38. 7	137
Rehabilitation Hospitals	0.0	Eating	25. 5		60.6	13. 9	137
Other Locations	9. 1	**************	*********	******	********	*********	*****
Total Number of Admissions	66	Continence		% 5	pecial Trea		%
Percent Discharges To:		Indwelling Or Externa	l Catheter	13. 9	Recei vi ng	Respi ratory Care	3. 6
Private Home/No Home Health	8.8	Occ/Freq. Incontinent	of Bladder	53. 3	Recei vi ng '	Tracheostomy Care	0. 0
Private Home/With Home Health	10. 3	Occ/Freq. Incontinent	of Bowel	55. 5	Recei vi ng	Sucti oni ng	0. 0
Other Nursing Homes	1. 5	_			Recei vi ng	Ostomy Care	1. 5
Acute Care Hospitals	2. 9	Mobility			Recei vi ng '	Гube Feedi ng	1. 5
Psych. HospMR/DD Facilities	0.0	Physically Restrained		4. 4	Recei vi ng	Mechanically Altered Diets	42. 3
Rehabilitation Hospitals	0.0						
Other Locations	1. 5	Skin Care		(Other Resi de	nt Characteristics	
Deaths	75. 0	With Pressure Sores		2. 9		ce Directives	100. 0
Total Number of Discharges		With Rashes		16. 1	Ædi cati ons		
(Including Deaths)	68				Recei vi ng	Psychoactive Drugs	43. 1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

************************************* Ownership: Bed Size: Li censure: Nonprofit 100-199 Skilled Al l Thi s Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 98.6 92. 7 1.06 84. 1 1. 17 85.8 1.15 84. 6 1. 17 Current Residents from In-County 66. 4 74. 5 0.89 79. 3 0.84 69. 4 0.96 77. 0 0.86 Admissions from In-County, Still Residing 39.4 27.9 1.41 25. 5 1.54 23. 1 1.70 20.8 1.89 Admissions/Average Daily Census 47.8 95. 2 0.50 110. 2 0.43 105. 6 0.45 128. 9 0.37 Discharges/Average Daily Census 49.3 95. 2 0.52 110.6 0.45 105. 9 0.47 130.0 0.38 Discharges To Private Residence/Average Daily Census 9.4 31.4 0.30 41.2 0. 23 38. 5 0.24 52.8 0.18 Residents Receiving Skilled Care 100 91.4 1.09 93.8 1.07 89. 9 1. 11 85. 3 1.17 Residents Aged 65 and Older 96. 4 97.3 0.99 94. 1 1. 02 93. 3 87. 5 1.03 1. 10 Title 19 (Medicaid) Funded Residents 67.9 64. 2 1.06 66. 9 1.02 69.9 0.97 68. 7 0.99 Private Pay Funded Residents 27. 0 29.6 23. 1 1. 17 22.2 22. 0 1. 23 0.91 1. 22 Developmentally Disabled Residents 0. 7 0. 7 1.06 0.6 1.13 0.8 0.97 7. 6 0.10 Mentally Ill Residents 46.0 36.0 1. 28 38. 7 1. 19 38. 5 1.20 33. 8 1. 36 General Medical Service Residents 17. 5 21.3 0.82 21. 8 0. 80 21. 2 0.83 19. 4 0. 90 49.3 Impaired ADL (Mean) 59.9 49.0 1. 22 48. 4 1. 24 46. 4 1. 29 1. 21 Psychological Problems 43. 1 50. 2 0.86 51.9 0.83 52.6 0.82 51. 9 0.83 Nursing Care Required (Mean) 8. 5 7. 5 1. 13 7. 5 1. 13 7.4 1. 14 7. 3 1. 16